

2001-2002 Profile of Hot Springs School District 23-2
1609 University Ave., Hot Springs, SD 57747-2126



Area in Square Miles: 638
Home County: Fall River
Area Located in 2 Counties

Other Fund Expenditures

Capital Outlay	\$547,211
Pension	\$25,863
Bond Redemption	\$0
Capital Projects	\$528,266
Other Funds	\$0

Ending Fund Balance

General	\$543,470
Capital Outlay	\$509,439
Special Education	\$18,734
Pension	\$18,117

**December 2001 Federal
Child Count**

Deaf	0	Multiple Disabilities	6
Autism	1	Orthopedic Impairments	0
Deaf-Blind	0	Visually Impaired	0
Speech/Language	25	Emotionally Disturbed	1
Mental Retardation	11	Other Health Impaired	5
Hearing Impaired	0	Traumatic Brain Injury	1
Learning Disabled	60	Developmental Delay	11
Total	121		

Revenue

	General	Capital Outlay	Special Education	Other
Local	\$1,628,214	\$523,287	\$241,146	\$59,452
County	\$92,695	\$0	\$0	\$0
State	\$2,237,574	\$0	\$286,870	\$0
Federal	\$354,065	\$0	\$110,233	\$0
Total	\$4,312,548	\$523,287	\$638,248	\$59,452

Expenditures

	General	Special Education	Total
K-12	\$2,515,776	\$521,422	\$3,037,198
Preschool	\$0	\$53,281	\$53,281
Adult	\$2,000	\$0	\$2,000
Total Instruction	\$2,517,776	\$574,703	\$3,092,479
Support Services	\$1,577,748	\$168,699	\$1,746,448
Community Services	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$233,483	\$0	\$233,483
Total Expenditures	\$4,329,007	\$743,402	\$5,072,409

Educational Expenditures/ADM \$5,420

**Special Education Placement
Categories**

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	82
Self-Contained Classroom	0
24 Hour Program	2
Early Childhood Setting	4
Early Childhood Special Ed Setting	15
PT Early Child/ PT Early Child SE	0
Resource Room	17
Day Program	0
Home / Hospital Program	1
Total	121

**2001 Payable 2002 Levy
per Thousand**

Agricultural	\$4.04
Non-Ag Z	\$5.04
Owner Occupied	\$6.50
Other Non-Ag/Utilities	\$13.93
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2001 Taxable Valuations

Agricultural	\$31,418,565
Owner Occupied	\$76,420,352
Non-Ag Z	\$1,458,424
Other Non-Ag/Utilities	\$58,321,771
Total	\$167,619,112

Teaching Staff Data

Average Teacher Salary	\$31,413
Experience Adjusted Salary	\$30,170
Avg Years of Experience	16.1
% with Advanced Degrees	14.8%
Certified Instructional Staff	60.4
Classroom Staff	1.3

ADM Data

ADM of Tuitioned Out Paid	2.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	95.884
General State Aid Adj. ADM	899.981

Student Data

PK-12 Enrollment	926
Open Enrolled Students Rec'd	35
District Dropout Rate	3.5%
% Eligible for Free/Red. Lunch	36.6%
% Special Needs Students	13.1%
Students Transported	264
Student to Staff Ratio	15.0
District Attendance Rate	94.6%
Number of Graduates	65

Enrollment

	ADA	ADM
K-8	545.912	574.101
9-12	305.919	325.880
Total	851.831	899.981

**Special Education Federal
Flowthrough**

Part B, Sec. 619, Preschool	\$10,086
IDEA Part B	\$100,147
Total	\$110,233

State Aid

General Formula	\$2,117,428
Special Education	\$286,869
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,404,298

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Assessment Data

No assessment data are reported when less than ten students were tested.

Stanford Achievement Test Series, Ninth Edition (SAT9)										Otis-Lennon			
	Grade 2		Grade 4		Grade 8		Grade 11			Total Count	Total PR	Sp Ed Count	Sp Ed PR
	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR					
Math	55		79		73		69		Grade 4	66	66	1	
Science	--	--	61		77		74		Grade 8	59	61	5	
Environment	71		--	--	--	--	--	--					
Social Science	--	--	68		76		76						
Language Arts	56		60		57		53						
Reading	62		68		68		59						
Complete Battery	60		67		70		65						
Number Tested	52	1	65	1	59	5	71	3					

American College Test (ACT)

Number Tested	44
Composite Score	21.9

Stanford Writing Assessment Program, Third Edition

	Total Count	Total PR	Sp Ed Count	Sp Ed PR
Grade 5	68	46	11	47
Grade 9	82	72	9	

Key: TNT = Total Number Tested	S9 PR = SAT9 Percentile Rank	SNT = Sp Ed Number Tested	SS9 PR = Sp Ed SAT9 Percentile Rank
OL PR = OLSAT Percentile Rank	SOL PR = Sp Ed OLSAT Percentile Rank	W PR = Writing Percentile Rank	SW PR = Sp Ed Writing Percentile Rank

School Name, Grade Span	K-12 Fall Enrollment	Grade 2				Grade 4						Grade 5				Grade 8						Grade 9				Grade 11			
		TNT	S9 PR	SNT	SS9 PR	TNT	OL PR	S9 PR	SNT	SOL PR	SS9 PR	TNT	W PR	SNT	SW PR	TNT	OL PR	S9 PR	SNT	SOL PR	SS9 PR	TNT	W PR	SNT	SW PR	TNT	S9 PR	SNT	SS9 PR
Hot Springs Elem, PK05	349	52	60	1		64	67	69	1			67	47	11	47														
Hot Springs Hi Sch, 0912	332																					82	72	9		71	65	3	
Hot Springs Middle Sch, 0608	212															57	61	70	4										
Oral Elem, KG08	19			0		1			0			1		0		2			1										